

**PORT OF SEATTLE**  
**MEMORANDUM**

**COMMISSION AGENDA**  
**STAFF BRIEFING**

**Item No.** 7b  
**Date of Meeting** September 30, 2014

**DATE:** September 23, 2014  
**TO:** Tay Yoshitani, Chief Executive Officer  
**FROM:** Ralph Graves, Managing Director, Capital Development  
**SUBJECT:** 2014 Second Quarter Capital Improvement Projects Report

**SYNOPSIS**

This briefing will provide an update on the status of projects managed by the Aviation and Seaport Project Management and Information and Technology departments that have variance related to budget, schedule, and/or scope.

**BACKGROUND**

The Commission has received the Capital Improvement Projects Report for the second quarter of 2014. This presentation provides an update on the status of all projects managed by Aviation Project Management, Seaport Project Management, and Information and Communications Technology that have a reportable condition relating to budget, schedule, or scope. The briefing also provides small business contracting accomplishments.

This report is intended to meet the reporting requirements of the Port of Seattle Master Delegation of Authority found in Commission Resolution No. 3605, as amended by Resolution No. 3628, and the Commission motion of January 8, 2008, regarding "Report on Major Capital Projects."

**ATTACHMENTS TO THIS BRIEFING**

- Second Quarter 2014 Capital Improvement Projects Report
- PowerPoint Presentation

**PREVIOUS COMMISSION ACTIONS OR BRIEFINGS**

- June 24, 2014 – CIP Quarterly Update presented for the 1<sup>st</sup> quarter of 2014